

# Community Services

## Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

## Mission

*To provide superior customer service and enrichment through libraries, parks, and recreational programs*

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Library	282.21	\$ 20,977,576	\$ 9,160,379	\$ 30,137,955
Park & Recreation	778.19	54,328,495	54,248,265	108,576,760
<b>Total</b>	<b>1,060.40</b>	<b>\$ 75,306,071</b>	<b>\$ 63,408,644</b>	<b>\$ 138,714,715</b>